

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 15, 1996

SUBJECT: **SB 2865 - HB 2690**

This bill, if enacted, will create an Alzheimer's disease treatment demonstration project oversight committee to develop and implement a project designed to create a class of license for health care facilities to provide treatment to Alzheimer's patients. The committee is to be made up of twelve (12) members to oversee the projects and their compliance. Up to fifteen (15) provider organizations may participate in the demonstration project. The Oversight Committee is to report to the governor and the legislature by November 15 of each year. The committee will sunset on June 30, 1998.

The fiscal impact of this bill is estimated to increase state expenditures by \$40,300 for travel and support of the Oversight Committee. The fiscal impact is also estimated to result in a decrease in state revenues of \$4,500 because the participating provider organizations will no longer pay licensure fees in their current status.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial 'J'.

James A. Davenport, Executive Director